

San Antonio Area CFC Campaign Analysis

as of 18-November-2016

Overall Results

2016 Raised	2016 Goal	% Goal	2016 No. Emp	2016 No. Donors	% Part
\$ 1,841,108	\$ 3,300,000	55.8%	63,011	5,403	8.6%

Weekly Amount Processed Through CFC Audit Department

2015 vs. 2016

Week Ending	Reporting Week #	2016		2015	\$ Variance 2016 vs. 2015
		This Week	Cumulative		
9-Sep	1	0	0	45,973	
16-Sep	2	27,085	27,085	190,894	-163,809
23-Sep	3	135,379	162,464	405,263	-242,799
30-Sep	4	175,116	337,580	621,361	-283,781
7-Oct	5	177,256	514,836	888,566	-373,730
14-Oct	6	203,963	718,799	1,058,242	-339,443
21-Oct	7	334,662	1,053,461	1,150,786	-97,325
28-Oct	8	220,491	1,273,952	1,604,077	-330,125
4-Nov	9	207,185	1,481,137	1,820,008	-338,871
11-Nov	10	136,491	1,617,628	2,019,062	-401,434
18-Nov	11	223,480	1,841,108	2,188,020	-346,912
25-Nov	12	0	0	2,267,062	
2-Dec	13	0	0	2,473,691	
9-Dec	14	0	0	2,694,346	
16-Dec	15	0	0	2,928,240	
END	FINAL	0	0	3,128,268	

GOAL

3,300,000



WEEKLY SUMMARY REPORT
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	Actual		Goal	2016		
	This Week	Cumulative		No. Emp	No. Donors	Percent Part
JBSA - Fort Sam Houston						
106th Signal Brigade	\$ 0	\$ 14,174	\$ 7,500	184	40	21.7%
32nd Medical Brigade - Students	0	10,671	26,000	4,327	91	2.1%
3rd Medical Training Brigade	0	0	500	160	0	
410th Contracting Support Brigade	650	1,402	5,400	58	5	8.6%
412th Contracting Support Brigade	0	1,560	1,300	30	3	10.0%
470th Military Intelligence Brigade	2,532	4,380	7,300	339	28	8.3%
4th Sustainment Command (EXPEDITIONARY)	230	230	500	200	8	4.0%
502d Air Base Wing	9,186	35,115	43,000	642	60	9.3%
502nd Force Support Group	7,854	25,957	21,000	0	93	
5th Brigade (ROTC) USACC	378	3,238	2,900	42	21	50.0%
5th Medical Recruiting Battalion	0	130	1,800	40	1	2.5%
711th Human Performance Wing	0	10,500	22,000	91	14	15.4%
AMEDD Center and School	1,365	22,469	78,000	2,267	73	3.2%
Army Support Activity	0	78	11,000	115	1	0.9%
Brooke Army Medical Center	5,116	43,445	160,000	4,822	62	1.3%
Civilian Personnel Advisory Center	130	1,300	5,200	68	5	7.4%
DCMA NASA Product Ops	663	2,093	7,300	50	6	12.0%
Defense Military Pay Office	0	8,164	7,600	39	6	15.4%
Defense Security Service (IOFSS)	1,300	1,326	3,100	10	2	20.0%
DHA - San Antonio	2,141	7,663	27,000	425	20	4.7%
JBSA Ft Sam Houston Commissary	0	0	500	400	0	
JBSA Ft. Sam Houston BX	0	0	2,900	100	0	
Medical Education Training Campus (METC)	0	1,020	2,600	4	5	125.0%
Military Entrance Processing Station	112	112	2,400	41	2	4.9%
Mission & Installation Contracting Command	520	14,280	24,000	110	16	14.5%
Naval Medical Research Unit	0	3,947	3,000	50	6	12.0%
Naval Operational Support Center	0	240	1,300	22	1	4.5%
Navy Med Education & Training Command	60	1,460	2,000	25	4	16.0%
Navy Med Training Support Center (Staff)	360	10,692	8,000	540	89	16.5%
Navy Med Training Support Center (Students)	4,740	7,334	45,000	1,900	15	0.8%
Navy Recruiting District	0	0	500	82	0	
Public Health Command - Central	0	2,476	4,000	121	5	4.1%
Regional Health Command - Central	2,340	13,253	22,000	210	15	7.1%
SA Army Aviation Spt Facility - Martindale	130	130	500	50	1	2.0%
San Antonio Military Health System	120	745	1,000	12	3	25.0%
SW Army Intel Support Center (Bullis)	0	600	2,800	25	1	4.0%
U.S. Army 5th Recruiting Brigade	0	0	2,000	60	0	
U.S. Army Audit Agency	0	6,674	12,500	25	11	44.0%
U.S. Army Dental Activity	0	500	3,300	67	2	3.0%
U.S. Army Installation Management Command	3,601	50,297	99,000	1,234	91	7.4%
U.S. Army Institute of Surgical Research	360	2,630	14,000	417	10	2.4%
U.S. Army MEDCOM 3/5/7 Dental Directorate	510	3,662	1,800	31	5	16.1%
U.S. Army Medical Command	1,220	30,620	91,000	770	40	5.2%
U.S. Army North	7,328	22,954	58,000	778	60	7.7%
U.S. Army Recruiting Battalion	0	480	3,000	262	2	0.8%
U.S. Army South	0	21,261	60,000	850	52	6.1%
U.S. Marine Corps 4th Recon Battalion	0	0	500	95	0	
U.S. Marine Corps Recruiting Station	0	0	700	125	0	
Total JBSA - Fort Sam Houston	52,947	389,263	906,700	22,315	975	4.4%



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as of 18-November-2016

	Actual		Goal	2016		
	This Week	Cumulative		No. Emp	No. Donors	Percent Part
JBSA - Lackland						
149th Fighter Wing	\$ 600	\$ 1,330	\$ 3,800	443	4	0.9%
24th Air Force	0	5,376	18,500	167	17	10.2%
24th Air Force - 624th Ops Center	0	5,504	5,300	131	26	19.8%
25th Air Force	4,170	55,794	70,000	703	115	16.4%
2d AF Technical Training Ops Center Det 1	0	5,224	3,500	29	22	75.9%
341st Recruiting Squadron	0	0	5,000	89	0	
342nd Recruiting Squadron	0	252	3,700	60	1	1.7%
369th Recruiting Group	0	1,500	1,900	32	1	3.1%
37th Training Wing - 37 TRG	0	4,759	25,500	1,911	40	2.1%
37th Training Wing - 737 TRG	612	185,123	380,000	6,600	1,453	22.0%
37th Training Wing - BATG	0	4,642	5,000	112	19	17.0%
37th Training Wing - DLIELC	2,002	28,541	23,000	530	67	12.6%
37th Training Wing - IAFA	0	6,780	5,000	104	38	36.5%
37th Training Wing - WG Staff	0	5,708	3,000	32	15	46.9%
3d Combat Camera Squadron	0	420	2,000	50	3	6.0%
3d Field Investigation Squadron (AFOSI)	60	3,206	3,300	104	4	3.8%
433d Airlift Wing	25	6,415	3,500	621	32	5.2%
453d Electronic Warfare Squadron	2,730	7,933	5,700	86	7	8.1%
502nd Installation Support Group	2,132	10,368	34,000	1,708	15	0.9%
543rd ISR Group	1,452	13,285	20,000	851	39	4.6%
57th Intelligence Squadron	0	1,290	6,500	250	3	1.2%
59th Medical Wing	10,795	67,687	90,000	4,046	175	4.3%
66th Training Squadron, Det 3	0	0	1,400	10	0	
67th Cyberspace Wing	990	16,468	15,000	490	30	6.1%
688th Cyberspace Wing	3,594	18,538	37,000	443	42	9.5%
772nd Enterprise Sourcing SQ (AFICA)	120	9,032	10,000	182	15	8.2%
773rd Enterprise Sourcing SQ (AFICA)	0	6,439	2,500	38	19	50.0%
ACC OL	1,040	1,092	4,000	125	2	1.6%
AF Civil Engineer Center (AFIMSC)	572	33,736	50,000	645	44	6.8%
AF Installation & Msn Support Center (AFIMSC)	9,730	29,442	35,000	350	30	8.6%
AF Installation Contracting Command (AFICA)	0	2,383	1,300	27	4	14.8%
AF Legal Operations Agency/JACE	0	3,380	8,000	27	3	11.1%
AF Legal Operations/Medical Claims	0	1,050	850	4	6	150.0%
AF Medical Operations Agency	0	29,812	37,000	282	73	25.9%
AF Medical Support Agency	120	1,056	1,000	22	5	22.7%
AF Public Affairs Agency	500	5,492	4,300	60	25	41.7%
AF Security Forces Center (AFIMSC)	1,930	2,650	8,800	108	7	6.5%
AF Services Activity (AFIMSC)	2,730	17,163	38,000	575	43	7.5%
Crypto & Cyber Systems Div AFLCMC/HNC	12,848	98,660	106,000	722	209	28.9%
DCMA AIMO Kelly	130	3,706	4,700	66	15	22.7%
DCMA/APK (Aircraft Propulsion Ops - Kelly)	0	1,582	1,500	22	5	22.7%
DeCa Directorate of Engineering	0	0	800	25	0	
Defense Logistics Agency Energy	1,300	6,949	12,800	84	11	13.1%
Delta Co, 701st Military Police BN	12	132	500	42	2	4.8%
Det 6, HQs AMC Air Operations Squadron	0	0	500	13	0	
DISA, DECC	0	2,456	8,300	112	4	3.6%
Gaylor NCO Academy	0	2,780	3,800	26	7	26.9%
JBSA Lackland BX	0	0	5,800	625	0	
JBSA Lackland Commissary	0	0	500	100	0	
Joint Info Ops Warfare Center (JIOWC)	4,510	6,758	18,000	118	8	6.8%
JPPSO-SAT	192	7,518	6,400	99	18	18.2%
Naval Tech Training Ctr Master at Arms A School	0	5,585	11,000	111	41	36.9%
Personal Property Activity Headquarters	0	3,252	3,800	38	9	23.7%
TSA Canine Training Center	0	7,757	11,000	80	15	18.8%
U.S. Coast Guard Recruiting Office	0	0	500	7	0	
U.S. Strategic Command	0	7,755	5,800	80	13	16.3%
Total JBSA - Lackland	64,896	753,758	1,174,050	24,417	2,801	11.5%



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as of 18-November-2016

	Actual		Goal	2016		
	This Week	Cumulative		No. Emp	No. Donors	Percent Part
JBSA - Randolph						
12th Flying Training Wing	\$ 825	\$ 22,005	\$ 48,000	740	50	6.8%
338th Specialized Contracting SQ	0	9,620	14,000	62	22	35.5%
340th Flying Training Group (AFRES)	60	3,660	3,100	50	3	6.0%
502nd SF & Logistics Support Group	5,908	13,890	29,000	1,531	46	3.0%
575th AMXS (AFMC)	0	325	6,800	64	1	1.6%
AF Audit Agency	1,820	9,308	16,500	90	18	20.0%
AF Legal Operations Agency (Labor Law FSC)	0	853	800	8	3	37.5%
AF Life Cycle Management Center AFLCMC/HIP	1,430	11,470	21,000	70	13	18.6%
AF Manpower Analysis Agency (AFMAA)	1,268	11,916	11,000	150	22	14.7%
AF OSI Reg 4/11th Field Investigation Sq	0	220	500	55	4	7.3%
AF Personnel Center	17,296	105,105	145,000	1,805	199	11.0%
AF Personnel Operations Activity	1,200	19,595	15,000	205	45	22.0%
AF Recruiting Service	0	5,308	14,000	164	19	11.6%
AFIMSC Det 7 (AETC)	0	8,305	9,000	35	19	54.3%
Air Education & Training Command	12,591	114,279	180,000	1,379	210	15.2%
Defense Civilian Personnel Advisory Service	0	0	2,600	26	0	
Defense Contract Audit Agency	0	0	3,000	27	0	
JBSA Randolph BX	0	0	500	100	0	
JBSA Randolph Commissary	0	0	500	92	0	
Total JBSA - Randolph	42,398	335,859	520,300	6,653	674	10.1%



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Non JBSA Federal Organizations						
782nd MI BN-DET Texas	\$ 0	\$ 120	\$ 1,000	75	1	1.3%
Administrative Office of U.S. Courts - TX Div	0	17,271	37,000	124	93	75.0%
Comptroller of the Currency	0	0	3,800	40	0	
Customs and Border Protection	0	0	6,100	33	0	
Defense Manpower Data Center (DMDC)	1,300	2,025	1,500	20	5	25.0%
Department of VA - Vet Benefits Admin	0	1,001	3,800	95	2	2.1%
DHS/TSA/SAT	0	2,572	9,800	303	9	3.0%
Drug Enforcement Administration	0	0	1,300	52	0	
Enforcement and Removal Operations	0	0	5,000	200	0	
FAA-Flight Standards District Office	0	0	2,200	37	0	
FAA-San Antonio ATC/SSC	0	0	500	90	0	
Federal Bureau of Investigation	0	0	10,500	168	0	
Federal Public Defender	0	0	7,000	29	0	
Food and Drug Administration	0	4,160	500	14	5	35.7%
GSA / PBS Service Ctr / Fleet Mngmt Ctr	520	520	500	16	1	6.3%
Homeland Security Investigations	0	0	25,000	100	0	
ICE/Office of Chief Counsel	0	0	500	13	0	
Internal Revenue Service	0	0	9,400	196	0	
Joint Task Force - West (DHS)	0	0	3,000	30	0	
National Weather Service	0	0	4,600	27	0	
Office of Disability Adjudication & Review (SSA)	2,000	2,000	13,000	88	1	1.1%
San Antonio Missions Nat'l Historical Park	2,510	2,510	7,600	34	3	8.8%
San Antonio Service Section, OPM	1,300	1,430	3,700	14	2	14.3%
Social Security Administration (DT)	520	832	4,300	25	3	12.0%
Social Security Administration (NC)	5	5	5,000	53	1	1.9%
Social Security Administration (NW)	0	0	5,000	60	0	
Social Security Administration (Seguin)	0	1,300	1,500	21	2	9.5%
Social Security Administration (SS)	0	520	4,200	50	0	
South Texas Veterans Health Care System	20,186	105,757	150,000	3,300	272	8.2%
TRICARE Regional Office - South	0	5,650	12,000	50	7	14.0%
U.S. Attorney's Office, Western District of TX	0	0	13,000	109	0	
U.S. Bankruptcy Court, Western District of TX	0	6,696	6,300	24	26	108.3%
U.S. Citizenship and Immigration Services	0	0	8,000	66	0	
U.S. Depart of Housing & Urban Development	0	1,879	7,000	53	3	5.7%
U.S. Dept of Labor OSHA	0	0	500	16	0	
U.S. Dept of Labor Wage and Hour Div	0	3,913	3,200	18	10	55.6%
U.S. District Court, Probation Office	0	0	2,800	73	0	
U.S. District Court, Western District of TX	0	0	5,000	104	0	
U.S. Equal Employment Opportunity Commission	0	0	5,900	50	0	
U.S. Marshal Western District of TX	0	0	1,800	26	0	
U.S. Postal Service	34,897	201,156	310,000	2,644	505	19.1%
U.S. Pretrial Services, Western District of TX	0	0	1,000	20	0	
U.S. Secret Service	0	0	500	18	0	
U.S. Small Business Administration	0	0	500	13	0	
Uniformed Services University of Health Sciences	0	0	1,100	17	0	
USDA APHIS Wildlife Service	0	910	1,600	18	2	11.1%
Total Non JBSA Federal Organizations	63,238	362,227	707,500	8,626	953	11.0%